## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	James City County ECC	Period:	2002
	Total Approved:	 \$384,751.46	
		Ψοσ 1,7 σ 1. 1σ	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	108.366	
Total 9	11 calls handled by the PSAP	17,721	
Total w	vireless 911 calls handled by the PSAP	7,420	
Percen	ntage of wireless to total calls :6.85%	Percentage of wireless to	9-1-1 calls :41.87%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	ar 5.0 Phase II Call Mapping System	\$ 184.479.00	
Hard drive upgrade to support Mapstar 5.0		\$ 1.389.75	
Seven additional monitors for Mapstar		\$ 15.539.65	
Installation and configuration of hard drives and monitors		\$ 1,250.00	
l otal de	edicated wireless Equipment :	\$ 202,658.40	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
Estima	7,420	V	- <b>.</b>
LSum	108,366 or	Χ	= \$ 0.00
Actua	ıl: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	.EC Costs :	\$ 0.00	
	nel Costs:	0.50	
CISOIII	Description	Estimated	Actual
Salary	and benefits	\$ 816,314.00	/ totali
	Shared Equipment for Formula:	\$ 816,314.00	
	7 420	<del></del>	<del></del>
Estima	ated: or 10.42% 108,366 Increased to minimum pe	X \$ 816,314.00 ercentage	= \$85,059.92
Actua	al:0	Х	=
Adjustn	nents:		
_	Description	Estimated	Actual
Carryo	ver funding from FY2001	\$ 97,033.14	
Total o	of adjustments:	\$ 97,033.14	